

Anderson

Rehabilitation Services				red .	Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	136	140	132	\$183,518	\$184,478	\$168,819
TANF Employment Services	Avg. monthly adults	43	47	46	\$27,563	\$38,644	\$27,973
Child Care Assistance	Avg. monthly children	38	32	31	\$123,184	\$119,309	\$86,526
Food Assistance	Avg. monthly persons	732	880	928	\$874,657	\$1,241,342	\$1,305,836
Energy Assistance	Persons	585	547	543	\$184,126	\$99,815	\$125,121
General Assistance	Avg. monthly persons	13	12	10	\$24,306	\$18,210	\$15,966
Vocational Rehabilitation Services	Avg. monthly persons	20	17	13	\$46,857	\$60,498	\$35,326
Family Preservation	Persons	6	3	3	\$27,444	\$8,660	\$13,226
Reintegration/Foster Care	Avg. monthly children	14	14	6	\$411,300	\$367,756	\$171,661
Adoption Support	Avg. monthly children	28	10	15	\$105,912	\$43,725	\$49,043
Home and Community Based Services							
Physical Disability	Annual consumers	68	65	50	\$777,464	\$737,299	\$712,897
Traumatic Brain Injury	Annual consumers	1	9	8	\$28,144	\$97,143	\$161,984
Developmental Disability	Annual consumers	20	23	23	\$668,929	\$914,849	\$985,143
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	14	20	15	\$16,263	\$18,893	\$12,884
Mental Health (PAHP)	Annual consumers	214	203	203	\$640,738	\$561,510	\$488,965
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$4,140,404	\$4,512,132	\$4,361,369

2010 County Demographics

Population	8,102
Under 20	2,243
20-64	4,226
65 & Over	1,633

